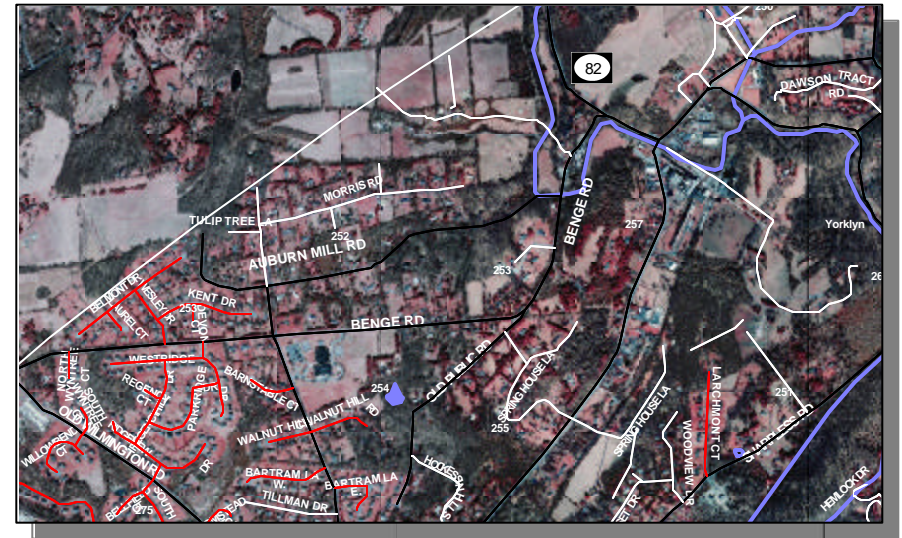


# ***ROAD SYSTEM***

# ***BRIDGES***

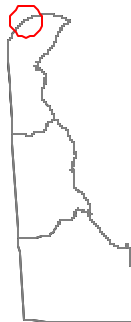
**BENGE ROAD CULVERT IMPROVEMENTS**

**PROJECT SCOPE/DESCRIPTION:** Culvert “A” over the mill race will be replaced with a precast concrete box culvert. The geometry will match the existing bridge, with a 10’ span and a 12-foot width curb to curb. Timber or concrete railing will be used on the sides of the culvert. The improvements on Culvert “B” will consist of replacing the existing superstructure with a glue-laminated longitudinal timber deck. Timber rails will be used on the bridge and at the approaches. The concrete abutments will be rehabilitated. Additional work to be included will be minor reconstruction of roadway approaches, placement of guardrail, and placement of riprap in the streams for scour protection.



**PROJECT JUSTIFICATION:** Culvert “A” over the mill race consists of a concrete slab on stone masonry abutments. The stone abutments and wingwalls are in deteriorating condition. Both abutments have missing stones at the waterline, with soil exposed behind the abutment. Culvert “B” over the Red Clay Creek consists of a two span steel beam bridge on concrete abutments with a concrete pier in the middle of the creek. The superstructure is in deteriorating condition. There is 100 percent section loss in the webs of the steel beams near the bearing area. The timber deck is severely deteriorated and is mostly covered by steel plates. These bridges are owned by DNREC and are not on the department’s bridge inventory.

<b>County:</b>	New Castle
<b>Municipality:</b>	
<b>Funding Program:</b>	Road System – Bridges
<b>Functional Category:</b>	Preservation
<b>Representative District:</b>	12
<b>Senatorial District:</b>	4, 6



***BENGE ROAD CULVERT IMPROVEMENTS (CONTINUED)*****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
Benge Road Culvert Improvements		\$ 200.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 200.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 200.0				\$ 200.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 200.0				\$ 400.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 400.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 400.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 400.0	\$ 0.0			\$ 400.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 200.0	\$ 200.0	\$ 400.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 400.0

***BENGE ROAD CULVERT IMPROVEMENTS (CONTINUED)*****PROJECT TIMELINE INFORMATION**

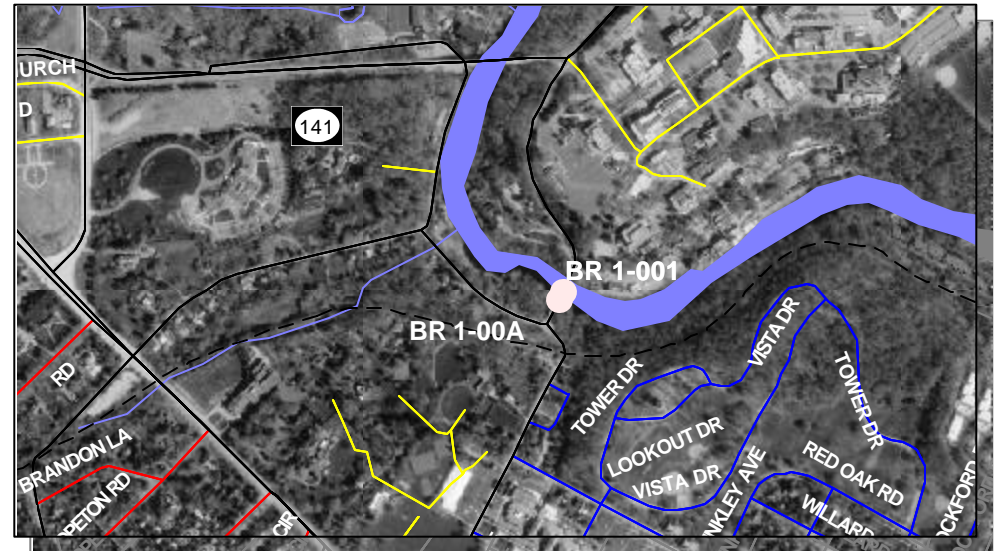
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	<b>Benge Road Culvert Improvements</b>	PE, C	100% ST	\$ 200.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 200.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 200.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 200.0	\$ 0.0	\$ 0.0

***BR 1-001 AND BR 1-001A ON RISING SUN ROAD OVER BRANDYWINE CREEK***

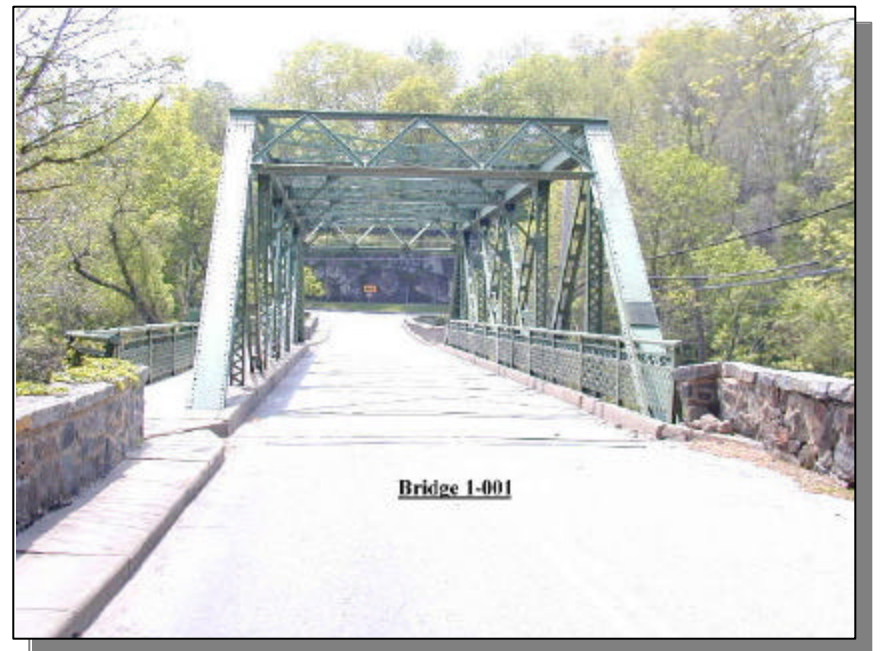
**PROJECT SCOPE/DESCRIPTION:** This project will rehabilitate existing steel truss members and substructure; place a high performance deck overlay; make safety improvements at approaches; and fill scour holes and rehabilitate existing stone masonry abutment.

**PROJECT JUSTIFICATION:** Both bridges are structurally deficient and currently rank 9<sup>th</sup> and 63<sup>rd</sup> out of 1,399, respectively, on the department's bridge deficiency list (via the bridge management program).

<b>County:</b>	New Castle
<b>Municipality:</b>	
<b>Funding Program:</b>	Road System – Bridges
<b>Functional Category:</b>	Preservation
<b>Representative District:</b>	4
<b>Senatorial District:</b>	4



***Bridge 1-001***



**BR 1-001 AND BR 1-001A ON RISING SUN ROAD OVER BRANDYWINE CREEK (CONTINUED)****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
BR 1-001 and BR 1-001A on Rising Sun Road Over Brandywine Creek		\$ 1,238.4						
Prior Years	State			\$ 238.4	\$ 238.4	\$ 181.2	\$ 57.2	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 1,238.4	\$ 60.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 60.0
	Federal			\$ 240.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 240.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 140.0				\$ 200.0
	Federal			\$ 560.0				\$ 800.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 140.0				\$ 340.0
	Federal			\$ 560.0				\$ 1,360.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 340.0
	Federal			\$ 0.0				\$ 1,360.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 340.0
	Federal			\$ 0.0				\$ 1,360.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 578.4	\$ 238.4			\$ 340.0
	Federal			\$ 1,360.0	\$ 0.0			\$ 1,360.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 1,238.4	\$ 1,238.4	\$ 1,938.4	\$ 238.4	\$ 181.2	\$ 57.2	\$ 1,700.0

***BR 1-001 AND BR 1-001A ON RISING SUN ROAD OVER BRANDYWINE CREEK (CONTINUED)*****PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
21-074-01	<b>BR 1-001 and BR 1-001A on Rising Sun Road Over Brandywine Creek</b>	PE	100% ST	\$ 213.4	\$ 213.4	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	25.0	25.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	1,000.0	0.0	300.0	0.0	700.0	0.0	0.0
	Total All Funds			\$ 1,238.4	\$ 238.4	\$ 300.0	\$ 0.0	\$ 700.0	\$ 0.0	\$ 0.0



***BR 1-001B ON KENNETT PIKE OVER RAILROAD EAST OF SR141***

**PROJECT SCOPE/DESCRIPTION:** The proposed improvements to Bridge 1-001B, on Kennett Pike (SR 52), will replace the existing superstructure with prestressed concrete beams and a concrete deck. Minor safety improvements to the approach roadway are also included in the plans.

Additional improvements will include concrete pavement reconstruction on Kennett Pike from the bridge to Presidential Drive with appropriate landscaping as needed.

**PROJECT JUSTIFICATION:** The superstructure of this bridge is in poor condition, and the encased concrete steel beams are exposed. This bridge is currently ranked 31<sup>st</sup> on the department's bridge deficiency list (via the bridge management program).



<b>County:</b>	New Castle
<b>Municipality:</b>	
<b>Funding Program:</b>	Road System – Bridges
<b>Functional Category:</b>	Preservation
<b>Representative District:</b>	4
<b>Senatorial District:</b>	4



***Bridge 1-001B***





**BR 1-001B ON KENNETT PIKE OVER RAILROAD EAST OF SR141 (CONTINUED)****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
BR 1-001B on Kennett Pike Over Railroad East of SR141		\$ 2,387.0						
Prior Years	State			\$ 57.0	\$ 57.0	\$ 57.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 2,387.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 57.0	\$ 57.0			\$ 0.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 2,387.0	\$ 2,387.0	\$ 57.0	\$ 57.0	\$ 57.0	\$ 0.0	\$ 0.0

**BR 1-001B ON KENNETT PIKE OVER RAILROAD EAST OF SR141 (CONTINUED)****PROJECT TIMELINE INFORMATION**

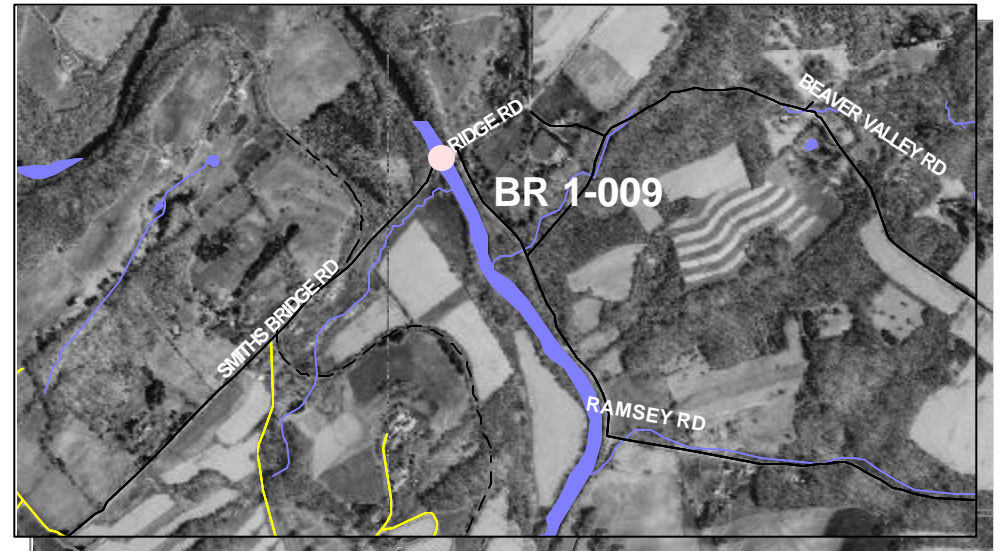
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	<b>BR 1-001B on Kennett Pike Over Railroad East of SR141</b>									
99-071-08	Bridge Work	PE	100% ST	\$ 57.0	\$ 57.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		C	80% FHWA	790.0	0.0	0.0	790.0	0.0	0.0	0.0
	Concrete Patching and Streetscape Improvements from Bridge to Presidential Drive	C	80% FHWA	1,540.0	0.0	0.0	1,540.0	0.0	0.0	0.0
	Total All Funds			\$ 2,387.0	\$ 57.0	\$ 0.0	\$ 2,330.0	\$ 0.0	\$ 0.0	\$ 0.0

***BR 1-009 ON SMITH'S BRIDGE ROAD OVER BRANDYWINE CREEK***

**PROJECT SCOPE/DESCRIPTION:** This project, Bridge 1-009 on Smith's Bridge Road (N221), will replace the superstructure with a one-lane covered timber bridge. The substructure will be rehabilitated and minor realignment of the approach roadway will occur.

**PROJECT JUSTIFICATION:** This bridge is structurally deficient with poor substructure and currently ranks 83<sup>rd</sup> on the department's bridge deficiency list (via the bridge management program).

<b>County:</b>	New Castle
<b>Municipality:</b>	
<b>Funding Program:</b>	Road System – Bridges
<b>Functional Category:</b>	Preservation
<b>Representative District:</b>	10
<b>Senatorial District:</b>	4



***BR 1-009 ON SMITH'S BRIDGE ROAD OVER BRANDYWINE CREEK (CONTINUED)***

*Current*



*Proposed Improvements – Using Project Visualization Software*



**BR 1-009 ON SMITH'S BRIDGE ROAD OVER BRANDYWINE CREEK (CONTINUED)****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
BR 1-009 on Smith's Bridge Road Over Brandywine Creek		\$ 2,088.3						
Prior Years	State			\$ 417.7	\$ 417.7	\$ 417.7	\$ 0.0	\$ 0.0
	Federal			\$ 1,670.6	\$ 1,109.2	\$ 1,045.1	\$ 64.1	\$ 561.4
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 2,088.3	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 561.4
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 561.4
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 561.4
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 561.4
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 561.4
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 417.7	\$ 417.7			\$ 0.0
	Federal			\$ 1,670.6	\$ 1,109.2			\$ 561.4
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 2,088.3	\$ 2,088.3	\$ 2,088.3	\$ 1,526.9	\$ 1,462.7	\$ 64.2	\$ 561.4

**BR 1-009 ON SMITH'S BRIDGE ROAD OVER BRANDYWINE CREEK (CONTINUED)****PROJECT TIMELINE INFORMATION**

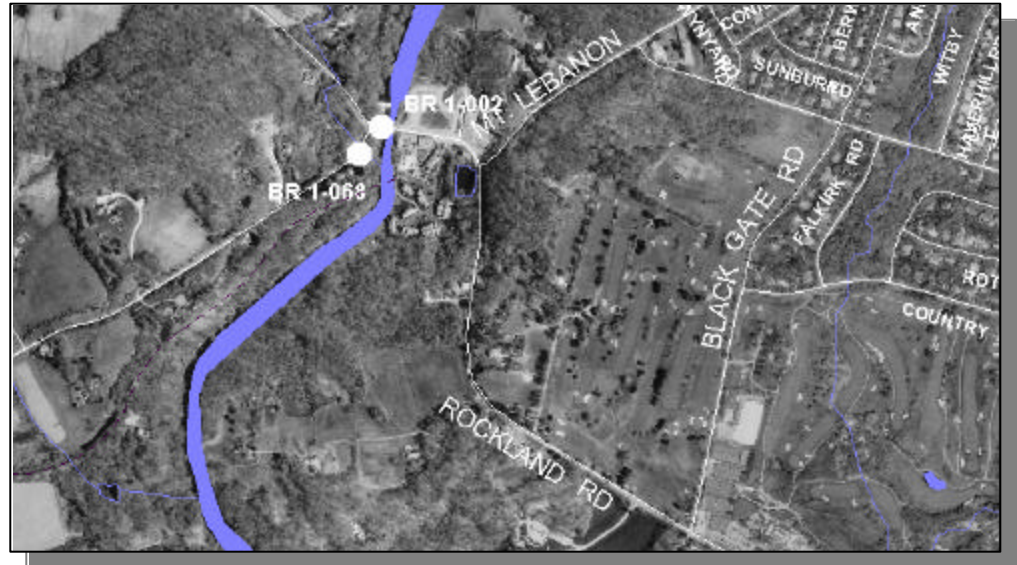
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
99-071-02	<b>BR 1-009 on Smith's Bridge Road Over Brandywine Creek</b>	PE,C	80% FHWA	\$ 2,088.3	\$ 2,088.3	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 2,088.3	\$ 2,088.3	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0



***BR 1-068 AND BR 1-002 ON ROCKLAND ROAD OVER BRANDYWINE CREEK***

**PROJECT SCOPE/DESCRIPTION:** These bridges are located in the Rockland Historic District. Bridge 1-068 will require structural repairs. Bridge 1-002 will receive cosmetic improvements and repairs, which will prolong the life of this historic structure. In both cases, repairs will take into account the historical surrounding. Bridge 1-068 improvements will include replacement of the superstructure with prestressed concrete beams and stone-faced bridge rails, construction of two wingwalls, and repair of the supporting substructure. Bridge 1-002 improvements will include repair of the concrete beam encasements, replacement of deck joint seals, and waterproofing the deck.

**PROJECT JUSTIFICATION:** Bridges 1-068 and 1-002 are in need of repair to maintain their historic integrity and structural capacity. Bridge 1-068 is currently ranked 129<sup>th</sup> and Bridge 1-002 is currently ranked 128<sup>th</sup> out of 1,399 on the department's bridge deficiency list (via the bridge management program).



<b>County:</b>	New Castle
<b>Municipality:</b>	
<b>Funding Program:</b>	Road System – Bridges
<b>Functional Category:</b>	Preservation
<b>Representative District:</b>	4, 10
<b>Senatorial District:</b>	4



***BR 1-068 AND BR 1-002 ON ROCKLAND ROAD OVER BRANDYWINE CREEK (CONTINUED)***

***Bridge 1-068***



***Bridge 1-002***



**BR 1-068 AND BR 1-002 ON ROCKLAND ROAD OVER BRANDYWINE CREEK (CONTINUED)****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
BR 1-068 and BR 1-002 on Rockland Road Over Brandywine Creek		\$ 1,033.7						
Prior Years	State			\$ 26.5	\$ 26.5	\$ 26.4	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 1,033.7	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 26.5	\$ 26.5			\$ 0.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 1,033.7	\$ 1,033.7	\$ 26.5	\$ 26.5	\$ 26.4	\$ 0.0	\$ 0.0

**BR 1-068 AND BR 1-002 ON ROCKLAND ROAD OVER BRANDYWINE CREEK (CONTINUED)****PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
22-071-01	<b>BR 1-068 and BR 1-002 on Rockland Road Over Brandywine Creek</b>	RW	100% ST	\$ 26.4	\$ 0.0	\$ 26.4	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		C	80% FHWA	1,007.3	0.0	0.0	1,007.3	0.0	0.0	0.0
	Total All Funds			\$ 1,033.7	\$ 0.0	\$ 26.4	\$ 1,007.3	\$ 0.0	\$ 0.0	\$ 0.0

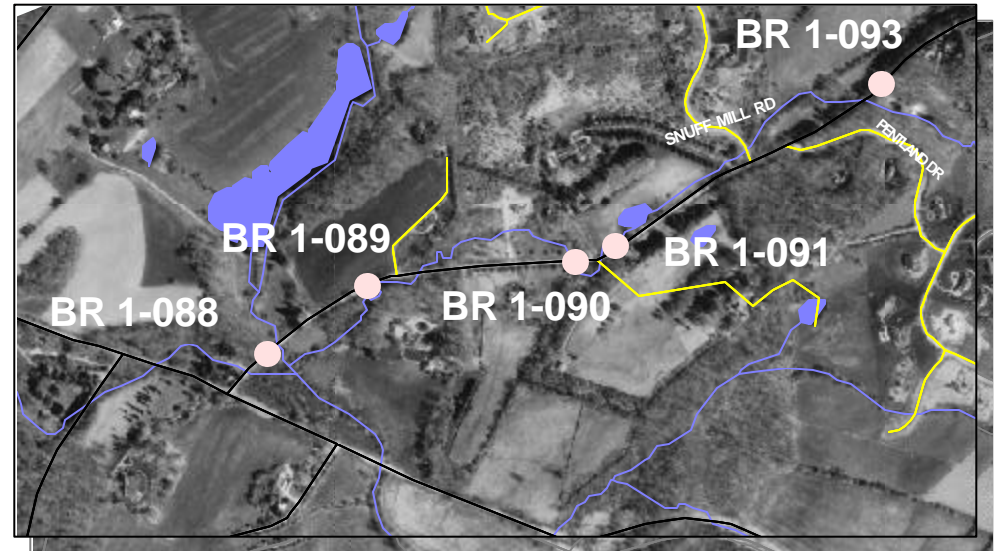


***BR 1-088, BR 1-089, BR 1-090, BR 1-091, AND BR 1-093 ON SNUFF MILL ROAD***

**PROJECT SCOPE/DESCRIPTION:** The Bridge 1-088 project, near Old Kennett Road, consists of improvements that will include replacing the existing concrete deck; stabilizing the existing substructure; repointing the stone masonry; repainting the steel beams; and installing scour countermeasures. The existing culvert will be replaced with a new reinforced concrete box culvert.

The remaining bridges will be replaced with concrete boxes and a concrete rigid frame (Bridge 1-089) with stone parapets and wingwalls. Roadway slope failures will also be fixed. Snuff Mill Road from Old Kennett Road to Kennett Pike will be paved.

**PROJECT JUSTIFICATION:** Bridge 1-088 ranks 151<sup>st</sup> on the bridge deficiency list. Bridge 1-089 ranks 29<sup>th</sup> on the bridge deficiency list. Bridge 1-090, Bridge 1-091 and Bridge 1-093 are functionally obsolete and rank 186<sup>th</sup>, 111<sup>th</sup>, and 290<sup>th</sup>, respectively, on the department's bridge deficiency list (via the bridge management program).



**County:**

New Castle

**Municipality:**

**Funding Program:**

Road System – Bridges

**Functional Category:**

Preservation

**Representative District:**

12

**Senatorial District:**

4



***BR 1-088, BR 1-089, BR 1-090, BR 1-091, AND BR 1-093 ON SNUFF MILL ROAD (CONTINUED)***

***Bridge 1-088***



***Bridge 1-089***





***BR 1-088, BR 1-089, BR 1-090, BR 1-091, AND BR 1-093 ON SNUFF MILL ROAD (CONTINUED)***

***Bridge 1-090***



***Bridge 1-091***



**BR 1-088, BR 1-089, BR 1-090, BR 1-091, AND BR 1-093 ON SNUFF MILL ROAD (CONTINUED)****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
BR 1-088, BR 1-089, BR 1-090, BR 1-091, and BR 1-093 on Snuff Mill Road		\$ 2,484.0						
Prior Years	State			\$ 1,168.0	\$ 1,081.4	\$ 0.0	\$ 1,081.4	\$ 86.6
	Federal			\$ 1,316.0	\$ 1,272.9	\$ 0.0	\$ 1,272.9	\$ 43.1
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 2,484.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 86.6
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 43.1
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 0.0				\$ 86.6
	Federal			\$ 0.0				\$ 43.1
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 86.6
	Federal			\$ 0.0				\$ 43.1
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 86.6
	Federal			\$ 0.0				\$ 43.1
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 86.6
	Federal			\$ 0.0				\$ 43.1
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,168.0	\$ 1,081.4			\$ 86.6
	Federal			\$ 1,316.0	\$ 1,272.9			\$ 43.1
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 2,484.0	\$ 2,484.0	\$ 2,484.0	\$ 2,354.3	\$ 0.0	\$ 2,354.3	\$ 129.7

**BR 1-088, BR 1-089, BR 1-090, BR 1-091, AND BR 1-093 ON SNUFF MILL ROAD (CONTINUED)****PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	<b>BR 1-088, BR 1-089, BR 1-090, BR 1-091, and BR 1-093 on Snuff Mill Road</b>									
20-074-03	BR 1-088, Snuff Mill Road	RW	100% ST	\$ 9.0	\$ 9.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		C	80% FHWA	600.0	600.0	0.0	0.0	0.0	0.0	0.0
99-071-07	BR 1-089 on Snuff Mill Road	Landsc	100% ST	20.0	20.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	300.0	300.0	0.0	0.0	0.0	0.0	0.0
21-071-03	BR 1-090 on Snuff Mill Road	RW/C	80% FHWA	255.0	255.0	0.0	0.0	0.0	0.0	0.0
21-071-03	BR 1-091 on Snuff Mill Road	RW	100% ST	10.0	10.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	490.0	490.0	0.0	0.0	0.0	0.0	0.0
21-071-03	BR 1-093 on Snuff Mill Road	C	100% ST	800.0	800.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 2,484.0	\$ 2,484.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0